## Quarterly Performance Review - 2008/09 Q1

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
Enterprise						
Top Quartile	NI 153			ning out of we		
	Torrat	in the worst 27.6%	performing n	eighbourhood	IS	LAA
	Target		ta are not ve	t available fro	m the DWP	Lead
	Comment		ogress from			
29.1% Top Quartile	NII 474	New busines				LAA
TOP QUALLIE	NI 171 Target	TBD				
	-		indicator will	not be availa	able until at	Lead
	Comment	least Octobe	er 2008			
NI/A						
N/A Top Quartile		Number of r	agistored Her		ataa	<u> </u>
TOP QUALLIE			Number of registered Haringey Guarantee participants with a completed better off calculation			
						LAA local
	Target	400				
	Comment	Data for this indicator will be available from				
		quarter 2				
NI/A						
N/A Top Quartile		Adulta achia	<u> </u>			
TOP QUALLIE				for Life qualif those gaining		
		qualification	in the workpl	ace		
	Target	TBD				LAA local
	raiger		within the LS	SC are still on	aoina in	Lead
	Comment		easurements		.gog	
N/A						<u> </u>
Top Quartile		Adults achieving a full level two qualification and entered employed and those gaining a				
		qualification in the workplace			LAA local	
	Target	TBD				Lead
	-	Discussions	within the LS	SC are still on	going in	_000
	Comment		easurements		-	
N/ A						<u> </u>
N/A						

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
Top Quartile		Number of people from the worst twelve wards helped into sustained work			ve wards	LAA stretch
	Target	73				Lead
	Comment		d work is base ion will not be			
112						
Top Quartile		Number of p	eople on inca	apacity benef	it for more	<u> </u>
		than six mor	ths helped in	nto sustained	employment	LAA stretch
	Target	85				Lead
	Comment	As sustained work is based on 13 weeks retention this information will not be available until quarter 2				
10 Top Quartile	NI 79	Achievemen	t of a Level 2	qualification	by the age	
rop adaraio	1175	of 19		quanneation	by the age	Cross
	Target	68.0%			data ava	Cutting
	Comment	unavailable	nual dataset	so quarterly	data are	
66.0%						
Top Quartile	NI 116	Proportion of children in poverty				Cross
	Target	34.5% This is an annual dataset so quarterly data are			Cutting	
	Comment	unavailable	inual dataset	so quarterly	data are	
36.6%						
(provisio nal)						
Top Quartile	NI 117	16 to 18 year olds who are not in education,				
	Townst	training or er 11.0%	mployment (N	NEET)		Cross
	<i>Target</i> Comment	11.0%				Cutting
		Green				
10.4% Top Quartile	NI 110	8.4%	armal abildaa	ra by low ina	omo working	
, op Quarule	NI 118	families	ormal childca		one working	Not LAA
	Target	N/A				
	Comment	Data for this	indicator are	not available	e at present	
N/A						
Top Quartile	NI 144		nder probatio			
	Target	employment N/A	at the end of	their order d	or licence	Not LAA
	Comment	This is an ar unavailable	nual dataset	so quarterly	data are	
000/						
33% (2006/07)						
Top Quartile	NI 146	Adults with lo	earning disab	pilities in emp	loyment	Not LAA
	Target	19.0%				
	Comment	This is an ar unavailable	nual dataset	so quarterly	data are	

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
18.0%						

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
Top Quartile	NI 148 Target	Care leavers 75.0%	in employm	ent, education	n or training	Not LAA
	Comment	This is an annual dataset so quarterly data are unavailable			data are	
68.0%	68.0%					
Top Quartile	NI 150	Adults in cor services in e		condary ment	al health	Not LAA
	Target	N/A				
	Comment	Data for this 2009/10	Data for this indicator has been delayed until 2009/10			
N/A						
Top Quartile	NI 151	Overall emp	oyment rate			Not LAA
	Target	69.3%				
	Comment	It is too soon to assess whether this performance is a blip or part of a wider trend				¥
68.5%		Amber 67.4%				Amber 67.4%
Top Quartile	NI 152		people on o	ut of work be	nefits	Not LAA
,	<i>NI</i> <b>152</b> Working age people on out of work benefits <i>Target</i> 17.4%					
	Comment	Quarterly data are not yet available from the DWP				
	Comment	to assess pr	ogress from t	the baseline		
18.1%						
Top Quartile	NI 161	Learners acl	nieving a Lev	el 1 qualificat	ion in	<u> </u>
literacy					Not LAA	
	Target	N/A Data for this	indicator are	unavilable at	procont	
	Comment	Data ior triis	present			
N/A						
Top Quartile		in numeracy	-	ntry Level 3 qu		Not LAA
Top Quartile	Target	in numeracy N/A	-		ualification	Not LAA
Top Quartile		in numeracy N/A	-	try Level 3 qu	ualification	Not LAA
Top Quartile N/A	Target	in numeracy N/A	-		ualification	Not LAA
	<i>Target</i> Comment	in numeracy N/A Data for this Working age	indicator are		alification	
N/A	Target Comment NI 163	in numeracy N/A Data for this Working age 2 or higher	indicator are	not available	alification	Not LAA
N/A	Target Comment NI 163 Target	in numeracy N/A Data for this Working age	indicator are	not available	alification	
N/A	Target Comment NI 163	in numeracy N/A Data for this Working age 2 or higher	indicator are	not available	alification	
N/A Top Quartile 70.2%	Target Comment NI 163 Target	in numeracy N/A Data for this Working age 2 or higher	indicator are	not available	alification	
N/A Top Quartile 70.2% (2006)	Target Comment <b>NI 163</b> <i>Target</i> Comment	in numeracy N/A Data for this Working age 2 or higher 76.0%	population c	not available qualified to at	at present	
N/A Top Quartile 70.2%	Target Comment <b>NI 163</b> <i>Target</i> Comment	in numeracy N/A Data for this Working age 2 or higher 76.0%	population c	not available	at present	
N/A Top Quartile 70.2% (2006)	Target Comment <b>NI 163</b> <i>Target</i> Comment	in numeracy N/A Data for this Working age 2 or higher 76.0% Working age	population c	not available qualified to at	at present	Not LAA
N/A Top Quartile 70.2% (2006)	Target Comment NI 163 Target Comment NI 164	in numeracy N/A Data for this Working age 2 or higher 76.0% Working age 3 or higher	population c	not available qualified to at	at present	Not LAA
N/A Top Quartile 70.2% (2006)	Target Comment NI 163 Target Comment NI 164 Target	in numeracy N/A Data for this Working age 2 or higher 76.0% Working age 3 or higher	population c	not available qualified to at	at present	Not LAA

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progres
Top Quartile	NI 165		population of	qualified to at	least Level	
		4 or higher				Not LAA
	Target	TBD				r
	Comment					
42.4%						
(2006)						
Top Quartile	NI 166	Average ear	nings of emp	loyees in the	area	
	_		TPD			
	Target	TBD				
	Comment					
£486.90						
(2006/07)						
Top Quartile	NI 170			d that has be	en vacant or	
	<b>T</b>		nore than 5 y	ears		Not LAA
	Target	TBD				
	Comment	<b></b>				<b> </b>
0.3%						
(2006)						
Top Quartile	NI 172		AT registered businesses in the area showing			
	Target	growth N/A				Not LAA
	raryei	Data for this indicator will not be available until at				r
	Comment	least October 2008				
N/A						
Top Quartile	NI 173	People falling out of work and on to incapacity				
	Torgot	benefits N/A				Not LAA
	<i>Target</i> Comment		indicator are	not available	at present	r
	Comment			- Hot available		
N/A						
Top Quartile	NI 174		n the current	workforce re	ported by	
		employers				Not LAA
	Target	N/A		ant has set		
	Comment	Awaiting upo	dated data to	set baseline		
N/A						
Top Quartile	NI 176	Working age	e people with	access to en	nployment	
		by public tra		other specifie		Not LAA
	Target	N/A				
	Comment	Data for this	indicator are	not available	e at present	
N/A						
N/A Top Quartile	NI 183	Impact of log	l al authority i	equilatory so	l Wices on the	
	141 103	Impact of local authority regulatory services on the fair trading environment			Not LAA	
	Target	N/A				
	Comment	Data for this indicator are unavailable at present				
N/A	I					

Projects							
Ref	Name	Overall progress	Budget variance £'000s				
	Haringey Guarantee	Amber	-78,106. Note that there are invoices in the system to be processed totalling £80,253. So we have an overall over spend variance of £2,147				
	Families Into Work	Green	-£603				
	Business Support	Green	No variances to report as spend will not comence until September 2008				
	VAT Registration	Green	No variances to report as spend will not comence until September 2008				
	Business Engagement in Town Centres	Green	No variances to report as spend will not comence until September 2008				
	Business Education & Mentoring	Green	No variances to report as spend will not comence until September 2008				